

HADP Code 14: Promotion of Commercial Floriculture (2025-26) March 2026						
Activity Code	Activity	Total Budget (Lakhs)	Target	Physical Achievement	Financial Achievement 2025-26 (Lakhs)	Expected Outcome
P14FLO10	Technology transfer of Hi-Tech Ornamental Plant Nursery Production	50.00	1	90 % of IoT Driven automated nursery production unit complete	9.69	• Capacity for production of 8 lac nursery plants/year complete. • Training of 500 beneficiaries in high- tech nursery production and management • Propagation Protocol for 20 hard to root high value floriculture/landscape species developed
P14FLO11	Development of Model Floriculture Farm (01 Ha)		1	70 % of the flower farm upgraded to model level with • Two 250 sqm shade house and plant conservatory under progress • Post-harvest and value addition lab complete • On farm advanced cold storage and bulb programming facility completed	22.80	• Tripling in farm revenue from current 15 lacs to 50 lacs per annum through sale of value added quality floral products and • Development of market outreach through virtual sale portal • Training and capacity building of stake holders
P14FLO12	Up-gradation of Tissue Culture Lab		1	Up-gradation of tissue culture lab completed .	9.98	• Successful tissue culture protocols of Lisianthus, Gerbera, Carnation, Gypsophila, Rose, petunia, geraniums, apple, cherry, and Orchids have been developed. • Training and capacity building of stake holders
Sanctioned Budget for 2025-26				Rs. 50.00 Lakhs		
Released Budget for 2025-26				Rs. 42.50 Lakhs		
Expenditure as on 28/02/2026				Rs. 42.47Lakhs		

Promotion of Commercial Floriculture



**IoT Driven Automated Nursery Operations
for Increasing Efficiency and Profit**



250 sq.m Shade House and Conservatory



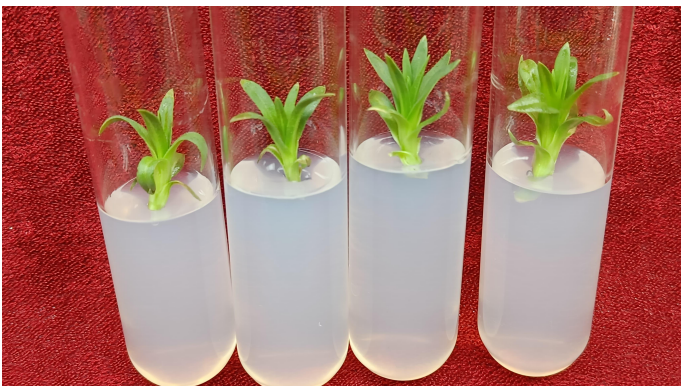
Capacity Building Programs



Tissue Culture Lab



Lisianthus plants produced through Tissue culture



**Gypsophila plants produced through
Tissue culture**



**Orchid plants produced through Tissue
culture**